

**Page Denied**

Next 1 Page(s) In Document Denied

TOP SECRET

25X1

~~OIT/TRIS~~  
LOGGED

BYE-6650-87  
21 January 1987

MEMORANDUM FOR: [REDACTED]  
Chief, System Integration Division, COMIREX

STAT

FROM: [REDACTED]  
CAMS Program Manager, NSG/OIT

STAT

SUBJECT: CAMS P/S Funding - FY88

REFERENCE: Memorandum from Chief, SID/COMIREX, BYE-1833,  
dtd 14 Jan 87, Same Subject

1. The CAMS P/S Program Office briefed you on 20 January on the draft FY88 budget following the application of a \$2.5M reduction in funding directed by the Office of the Comptroller. The main point of the briefing was that the deferral of FY86 expenses and the higher-than-expected cost of the IDM replacement project, coupled with the loss of funding initiatives and baseline funding reductions, have limited the Program's ability to deliver expected capabilities in FY88. We have assessed the options and as a result are compelled to eliminate two software deliveries which contain capabilities determined by either the Intelligence Community or COMIREX to be essential or critical. [REDACTED]

25X1  
25X1

2. Moreover, there are two additional requirements that are unfunded for FY88, and which affect Release 14 (the P/S E63 delivery). COMIREX has indicated that the P/S must be established [REDACTED]

25X1  
25X1

3. Given the above, and given that in the referenced memorandum the estimated operational date [REDACTED] is late 1990, I request that the Community software effectivity date for E63 be delayed for a minimum of one year, from November 1988 to at least November 1989. [REDACTED]

25X1  
25X1

25X1

25X1

TOP SECRET

25X1

TOP SECRET

25X1

SUBJECT: CAMS P/S Funding - FY88

4. Although we have not done a replan, we believe deferral of E63 for a minimum of a year would do a number of things. It would enable the application of FY89 P/S funding to the delivery of the E63 capabilities; it would make available funds to incorporate [ ] satisfaction capability into Release 14; it would give us time to seek jointly funding for the system [ ] and perhaps most significant for the near term, it would permit the continuation of Release 11 and 13 as presently constituted.

25X1

25X1

5. A decision on the deferral of E63 must be made quickly to benefit the P/S. Our draft budget plan for FY88 includes the elimination of Releases 11 and 13 this year. Any delay means that money spent on Releases 11 and 13 will not be recoupable and other FY88 reductions will have to be made to make up the shortfall. Moreover, without funding for the system [ ] we are not beginning any work on that capability. That work needed to begin this month to meet the Release 14 delivery date.

25X1

6. Please call me if there are any questions or if any clarification is required.

STAT

25X1

25X1

TOP SECRET

25X1

TOP SECRET

SUBJECT: CAMS P/S Funding - FY88

CAMS Program Manager/NSG/OIT

(21 Jan 87)

STAT

Distribution:

Orig - Addressee

1 - DD/OIT

1 - C/NSG/OIT

1 - CAMS Chrono

STAT

STAT

25X1

TOP SECRET

25X1